

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:- **OCT 2018 (FINAL)**

S.No.	Particulars	Unit	Domestic Coal (including SCCL) , Supplied by Rail	Imported Coal	E-Auction coal
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	183187.390	0.000	11007.39
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	183187.390	0.000	11007.39
4	Normative transit & handling losses (for coal based projects)	(MT)	1481.587	0.000	88.059
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	181705.803	0.000	10919
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	325086561	0	45081815
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	325086561	0	45081815
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	137850477	0	16826208
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
11	Demurrage charges, if any	(Rs.)	0	0	0
12	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	8879539	0	527761
13	Total Transportation Charges and other charges (9+/-10-11+12)	(Rs.)	146730016	0	17353969
13A	Other charges	(Rs.)			
14	Total amount charged for coal supplied including transportation (8+13)	(Rs.)	471816577.0	0	62435784
15	Landed cost of coal	(Rs./MT)	2596.596		5717.913
16	Blending Ratio (Domestic/ Imported)	%	94.39	0.00	5.61
17	Weighted average cost of Coal for the month	(Rs./MT)	2771.781		
18	GCV of domestic coal as per bill of Coal Company*	(kcal/kg)	3939.609		
19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
20	Weighted average GCV of coal as billed*	(kcal/kg)	3939.609		
21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3626.115		
22	GCV of Imported coal as received at station, TM basis	(kcal/kg)		0.00	
23	Weighted average GCV of coal as received at station	(kcal/kg)	3626.115		

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTR/OC/Comm)
Bhilai

AGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai