

## FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms &amp; Conditions of Tariff) Regulations, 2014

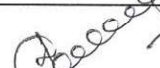
**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **NOV 2020 (PROVISIONAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
<b>A) OPENING QUANTITY</b>					
1	Opening Quantity of Coal /Lignite	(MT)	240991.98 ✓	0	18262.79 ✓
2	Value of Stock	(Rs.)	609458548.95 ✓	0	95926692.27 ✓
<b>B) QUANTITY</b>					
3	Quantity of coal supplied by the coal Company	(MT)	249688.09 ✓	0	40376.36 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	249688.09	0	40376.360
6	Normative transit & handling losses (for coal based projects)	(MT)	1997.50 ✓	0	323.01 ✓
7	Net coal supplied of coal (5-6)	(MT)	247690.59 ✓	0	40053.35 ✓
<b>C) PRICE</b>					
8	Amount charged by the coal company	(Rs.)	413062494.00 ✓	0	138128431.39 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5117825.79 ✓	0	827589.24 ✓
11	Total amount charged (8+9+10)	(Rs.)	418180319.79	0	138956020.63
<b>D) TRANSPORTATION</b>					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	210158221.00 ✓	0	59324526.00 ✓
	By Rail	(Rs.)	210158221.00	0	59324526.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	7333221.52 ✓	0	1185834.66 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	217491442.52	0	60510360.66
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	635671762.30	0	199466381.29
<b>E) TOTAL COST</b>					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2547.93 ✓	0.000	5065.37 ✓
19	Blending Ratio (Domestic/Eauction)	%	81.65 ✓	0.000	18.35 ✓
20	Weighted average cost of Coal for the month	(Rs./MT)		3009.911 ✓	
<b>F) QUALITY</b>					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3418.398	NA	4155.135
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3653.073	NA	3916.566
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3620.955 ✓	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3159.384	NA	3485.057
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3029.053	NA	3397.880
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3153.984 ✓	

\* coal bills pending

  
DGM(MTP/OE/Comm)  
Bhilai

  
DGM,F&A  
Bhilai

  
GM(O&M)  
Bhilai

  
GM&BUH  
Bhilai