

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY (PVT) LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:-**AUG ' 2015 (FINAL)**

S.No.	Particulars	Unit	Domestic Coal (including SCCL) , Supplied by Rail	Imported Coal	E-Auction coal
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	437324.560	29688.160	0
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	437324.560	29688.160	0
4	Normative transit & handling losses (for coal based projects)	(MT)	1335.573	0.000	0
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	435988.987	29688.160	0
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	1024887488	175001240	0
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	1024887488	175001240	0
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	93708494	0	0
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
11	Demurrage charges, if any	(Rs.)	265554	0	0
12	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	10928381	0	0
13	Total Transportation Charges and other charges (9+/-10-11+12)	(Rs.)	104371321	0	0
13A	Other charges	(Rs.)			
14	Total amount charged for coal supplied including transportation (8+13)	(Rs.)	1129258809.0	175001240	0
15	Landed cost of coal	(Rs./MT)	2590.109	5894.648	0.00
16	Blending Ratio (Domestic/ Imported)	%	89.53	10.47	0.00
17	Weighted average cost of Coal for the month	(Rs./MT)	2936.209		
18	GCV of domestic coal as per bill of Coal Company	(kcal/kg)	4308.08		
19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
20	Weighted average GCV of coal as billed	(kcal/kg)	4308.08		
21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3219.43		
22	GCV of Imported coal as received at station , TM basis	(kcal/kg)		5507.76	
23	Weighted average GCV of coal as received at station	(kcal/kg)	3459.098		

Note: Weighted Average GCV (as billed) does not include MOU SCCL Coal through Eaucion Route "