

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- September 2021 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	86109.25	0	75586.47
2	Value of Stock	(Rs.)	219387784.8	0	357168384.18
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	27115.58	0	4071.62
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	27115.58	0	4071.620
6	Normative transit & handling losses (for coal based projects)	(MT)	216.92	0	32.57
7	Net coal supplied of coal (5-6)	(MT)	26898.66	0	4039.05
C) PRICE					
8	Amount charged by the coal company	(Rs.)	43756841.00	0	11394865.86
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5169216.12	0	776198.91
11	Total amount charged (8+9+10)	(Rs.)	48926057.12	0	12171064.77
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	21989363.00	0	5979989.00
	By Rail	(Rs.)	21989363.00	0	5979989.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	7381723.66	0	1108424.52
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	29371086.66	0	7088413.52
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	78297143.78	0	19259478.29
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2634.20	0.000	4727.48
19	Blending Ratio (Domestic/Eauction)	%	56.50	0.000	43.50
20	Weighted average cost of Coal for the month	(Rs./MT)		3544.778	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3368.672	NA	4008.483
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3374.998	NA	3888.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3645.167	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3124.195	NA	3430.042
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3269.347	NA	3607.000
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3280.813	

* coal bills pending

DGM(MTP/O&M) Comm
Bhilai

03/11/21

DGM,F&A
BhilaiAGM (O&M)
Bhilai

03/11/2021

Annex 1