

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- NOV 2020 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	240991.98	0	18262.79
2	Value of Stock	(Rs.)	609458548.95	0	95926692.27
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	249847.46	0	40376.36
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	249847.46	0	40376.360
6	Normative transit & handling losses (for coal based projects)	(MT)	1998.78	0	323.01
7	Net coal supplied of coal (5-6)	(MT)	247848.68	0	40053.35
C) PRICE					
8	Amount charged by the coal company	(Rs.)	410593182.57	0	138107338.75
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5118280.25	0	827134.79
11	Total amount charged (8+9+10)	(Rs.)	415711462.82	0	138934473.54
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	210158221.00	0	59324526.00
	By Rail	(Rs.)	210158221.00	0	59324526.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	7333872.69	0	1185183.49
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	217492093.69	0	60509709.49
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	633203556.50	0	199444183.03
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2542.06	0.000	5064.99
19	Blending Ratio (Domestic/Eauction)	%	81.65	0.000	18.35
20	Weighted average cost of Coal for the month	(Rs./MT)		3005.046	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3418.398	NA	4155.135
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3380.488	NA	4222.947
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3546.410	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3159.384	NA	3485.057
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3024.653	NA	3582.235
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3175.432	

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai