

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- May 2021 (PROVISIONAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	229284.60 ✓	0	81.99 ✓
2	Value of Stock	(Rs.)	571398055.14 ✓	0	395111.16 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	165476.12 ✓	0	83169.40 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	165476.12 ✓	0	83169.40 ✓
6	Normative transit & handling losses (for coal based projects)	(MT)	1323.81 ✓	0	665.36 ✓
7	Net coal supplied of coal (5-6)	(MT)	164152.31 ✓	0	82504.04 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	277329310.47 ✓	0	277047689.37 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	3956734.12 ✓	0	1988680.92 ✓
11	Total amount charged (8+9+10)	(Rs.)	281286044.59	0	279036370.29
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	152343161.00	0	122167757.00
	By Rail	(Rs.)	152343161.00 ✓	0	122167757.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	5650279.88 ✓	0	2839868.30 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	157993440.88	0	125007625.30
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	439279485.46 ✓	0	404043995.59 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2568.84 ✓	0.000	4897.19 ✓
19	Blending Ratio (Domestic/Eauction)	%	82.10	0.000	17.90
20	Weighted average cost of Coal for the month	(Rs./MT)		2985.616 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3476.979	NA	4050.347
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3491.216	NA	3969.421
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3570.037	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3198.427	NA	3502.312
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3127.535	NA	3328.312
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3197.323	

* coal bills pending

DGM(MTP/OE/Comm)
BhilaiDGM,F&A
BhilaiGM (O&M)
BhilaiGM&BUH
Bhilai