

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- March 2021 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	219319.80	0	5.68
2	Value of Stock	(Rs.)	551102553.72	0	27581.12
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	295784.36	0	67943.62
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	295784.36	0	67943.620
6	Normative transit & handling losses (for coal based projects)	(MT)	2366.27	0	543.55
7	Net coal supplied of coal (5-6)	(MT)	293418.09	0	67400.07
C) PRICE					
8	Amount charged by the coal company	(Rs.)	453294893.71	0	209117153.50
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	9714036.68	0	2231378.35
11	Total amount charged (8+9+10)	(Rs.)	463008930.39	0	211348531.85
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	260251998.00	0	99864754.00
	By Rail	(Rs.)	260251998.00	0	99864754.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	1766405.24	0	405754.94
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	262018403.24	0	100270508.94
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	725027333.62	0	311619040.79
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2488.85	0.000	4623.44
19	Blending Ratio (Domestic/Eaution)	%	81.27	0.000	18.73
20	Weighted average cost of Coal for the month	(Rs./MT)	2888.731		
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3455.947	NA	4246.314
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3546.343	NA	4126.882
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)	3623.835		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3152.218	NA	3839.614
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3254.617	NA	3566.423
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)	3277.617		

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai

05/05/2021