

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- JAN 2021 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	354961.95	0	11758.80
2	Value of Stock	(Rs.)	913975523.51	0	55372455.03
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	99794.84	0	32335.90
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	99794.84	0	32335.90
6	Normative transit & handling losses (for coal based projects)	(MT)	798.36	0	258.69
7	Net coal supplied of coal (5-6)	(MT)	98996.48	0	32077.21
C) PRICE					
8	Amount charged by the coal company	(Rs.)	126120384.62	0	107802314.56
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4490414.13	0	1455000.90
11	Total amount charged (8+9+10)	(Rs.)	130610798.75	0	109257315.46
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	94966229.00	0	47508294.00
	By Rail	(Rs.)	94966229.00	0	47508294.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	6434216.96	0	2084839.22
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	101400445.96	0	49593133.22
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	232011244.70	0	158850448.68
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2524.43	0.000	4886.92
19	Blending Ratio (Domestic/Eauction)	%	83.55	0.000	16.45
20	Weighted average cost of Coal for the month	(Rs./MT)	2913.062		
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3338.453	NA	4371.947
22	GCV of domestic coal supplied as per bill of Coal Company	(kcal/kg)	3785.222	NA	4326.878
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed	(kcal/kg)	3584.941		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3026.941	NA	3762.713
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3436.876	NA	3780.218
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)	3225.248		

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai

04/03/2021

Amount for