

## FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms &amp; Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- Feb 2021 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
<b>A) OPENING QUANTITY</b>					
1	Opening Quantity of Coal /Lignite	(MT)	259458.43	0	5541.02
2	Value of Stock	(Rs.)	654984927.22	0	2,70,78,477.72
<b>B) QUANTITY</b>					
3	Quantity of coal supplied by the coal Company	(MT)	134687.87	0	40034.94
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	134687.87	0	40034.94
6	Normative transit & handling losses (for coal based projects)	(MT)	1077.50	0	320.28
7	Net coal supplied of coal (5-6)	(MT)	133610.37	0	39714.66
<b>C) PRICE</b>					
8	Amount charged by the coal company	(Rs.)	199964001.73	0	130662339.95
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4583118.18	0	1362296.85
11	Total amount charged (8+9+10)	(Rs.)	204547119.91	0	132024636.80
<b>D) TRANSPORTATION</b>					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	121596583.00	0	58819137.00
	By Rail	(Rs.)	121596583.00	0	58819137.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	6567050.59	0	1952008.02
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	128163633.59	0	60771145.02
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	332710753.49	0	192795781.82
<b>E) TOTAL COST</b>					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2512.78	0.000	4858.49
19	Blending Ratio (Domestic/Eauction)	%	79.34	0.000	20.66
20	Weighted average cost of Coal for the month	(Rs./MT)		2997.456	
<b>F) QUALITY</b>					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3436.495	NA	4338.897
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3493.418	NA	4233.500
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3619.254	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3116.900	NA	3775.550
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3220.254	NA	3848.481
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3294.249	

**NOTE:** NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)

Bhilai

DGM,F&amp;A

Bhilai

GM (O&amp;M)

Bhilai

GM&amp;BUH

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(for) *[Signature]*  
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