

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:- **SEP 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	38.39 ✓	0	267308.030 ✓
2	Value of Stock	(Rs.)	97774.52 ✓	0	1837497983.560 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	11511.00 ✓	0	69670.84 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	11511.00	0	69670.840
6	Normative transit & handling losses (for coal based projects)	(MT)	92.09 ✓	0	557.37 ✓
7	Net coal supplied of coal (5-6)	(MT)	11418.91 ✓	0	69113.47 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	3669537.00 ✓	0	373605836.00 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	889664.71 ✓	0	5384735.29 ✓
11	Total amount charged (8+9+10)	(Rs.)	4559201.71	0	378990571.29
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	8824725.00	0	120910539.00
	By Rail	(Rs.)	8824725.00 ✓	0	120910539.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	823589.27 ✓	0	4984810.73 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	9648314.27	0	125895349.73
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	14207515.98 ✓	0	504885921.02 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	1248.574 ✓	0.000	6962.65 ✓
19	Blending Ratio (Domestic/ Eauction)	%	9.005 ✓	0.000	90.995
20	Weighted average cost of Coal for the month	(Rs./MT)		6448.092 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3672.110 ✓	NA	4432.430 ✓
22	GCV of domestic coal supplied as per bill of Coal Company	(kcal/kg)	3476.360	NA	4792.186
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed	(kcal/kg)		4414.076	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3527.018	NA	4154.868
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3159.428	NA	4407.392
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		4112.847	

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/CE Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai