

**FORM-15**

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**

Name of the Company:- NTPC - SAIL POWER COMPANY (PVT ) LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:-NOV' 2016 (Provisional )

| S.No. | Particulars  | Unit      | Domestic Coal<br>(including SCCL)<br>, Supplied by Rail | Imported Coal | E-Auction coal |
|-------|--|-----------|---|---------------|----------------|
|       |  |           | (ii)  | (iii)         | (iv)           |
| 1     | Quantity of coal supplied by the coal Company inclusive of opening stock of coal         | (MT)      | 345553.050  | 0.000         | 0              |
| 2     | Adjustment (+/-) in quantity supplied by the coal Company                                | (MT)      | 0   | 0             | 0              |
| 3     | Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)               | (MT)      | 345553.050  | 0.000         | 0              |
| 4     | Normative transit & handling losses (for coal based projects)                            | (MT)      | 1376.839  | 0.000         | 0              |
| 5     | Net coal supplied inclusive of opening stock of coal (3-4)                               | (MT)      | 344176.211  | 0.000         | 0              |
| 6     | Amount charged by the coal company inclusive of value of opening stock of coal           | (Rs.)     | 804905312   | 0             | 0              |
| 7     | Adjustment (+/-) in amount charged by the coal Company                                   | (Rs.)     | 0   | 0             | 0              |
| 8     | Total amount charged inclusive of opening stock of coal (6+7)                            | (Rs.)     | 804905312   | 0             | 0              |
| 9     | Transportation charges by Rail / Ship / Road Transport                                   | (Rs.)     | 130167002   | 0             | 0              |
| 10    | Adjustment (+/-) in amount charged by Railways / transport Company                       | (Rs.)     | 0   | 0             | 0              |
| 11    | Demurrage charges, if any  | (Rs.)     |   | 0             | 0              |
| 12    | Cost of diesel in transporting coal through MGR system, if applicable, and other charges | (Rs.)     | 12758078  | 0             | 0              |
| 13    | Total Transportation Charges and other charges (9+/-10-11+12)                            | (Rs.)     | 142925080   | 0             | 0              |
| 13A   | Other charges  | (Rs.)     |   |               |                |
| 14    | Total amount charged for coal supplied including transportation (8+13)                   | (Rs.)     | 947830392.0   | 0             | 0              |
| 15    | Landed cost of coal  | (Rs./MT)  | 2753.910  | 0.000         | 0.00           |
| 16    | Blending Ratio (Domestic/ Imported)  | %         | 100.00  | 0.00          | 0.00           |
| 17    | Weighted average cost of Coal for the month  | (Rs./MT)  | 2753.910  |               |                |
| 18    | GCV of domestic coal as per bill of Coal Company*  | (kcal/kg) | 4371.12   |               |                |
| 19    | GCV of Imported coal as per bill of Coal Company   | (kcal/kg) |   |               |                |
| 20    | Weighted average GCV of coal as billed*  | (kcal/kg) | 4371.12   |               |                |
| 21    | GCV of domestic coal as received at station, TM basis                                    | (kcal/kg) | 3678.93   |               |                |
| 22    | GCV of Imported coal as received at station , TM basis                                   | (kcal/kg) |   | 0.00          |                |
| 23    | Weighted average GCV of coal as received at station                                      | (kcal/kg) | 3678.93   |               |                |

Note: \* means as billed GCV is provisional subject to receipt of Final Coal bills  
Weighted Average GCV ( as billed) does not include SCCL Coal through E auction Route "