

PART-1**FORM-15**

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy ChargesName of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:-**MAY 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic Coal (including SCCL) , Supplied by Rail	Imported Coal	E-Auction coal
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	78773.020	0.000	245721.18
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	78773.020	0.000	245721.18
4	Normative transit & handling losses (for coal based projects)	(MT)	625.036	0.000	1031.998
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	78147.984	0.000	244689.18
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	131511747	0	1426589486
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	131511747	0	1426589486
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	61393945	0	216217336
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
11	Demurrage charges, if any	(Rs.)	0	0	0
12	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	2278602.95	0	3762197.05
13	Total Transportation Charges and other charges (9+/-10-11+12)	(Rs.)	63672547.95	0	219979533.1
13A	Other charges	(Rs.)			
14	Total amount charged for coal supplied including transportation (8+13)	(Rs.)	195184295.2	0	1646569019
15	Landed cost of coal	(Rs./MT)	2497.624	0	6729.227
16	Blending Ratio (Domestic/ Imported)	%	40.26	0.00	59.74
17	Weighted average cost of Coal for the month	(Rs./MT)	5025.386		
18	GCV of domestic coal as per bill of Coal Company*	(kcal/kg)	3473.361		4756.617
19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
20	Weighted average GCV of coal as billed*	(kcal/kg)	4239.917		
21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3300.739		4211.902
22	GCV of Imported coal as received at station, TM basis	(kcal/kg)		0.00	
23	Weighted average GCV of coal as received at station	(kcal/kg)	3845.025		

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

* Reports Pending

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&B
Bhilai