

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- JAN 2021 (PROVISIONAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	354961.95 ✓	0	11758.80 ✓
2	Value of Stock	(Rs.)	913975523.51 ✓	0	55372455.03 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	99772.90 ✓	0	32335.90 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	99772.90	0	32335.900
6	Normative transit & handling losses (for coal based projects)	(MT)	798.18 ✓	0	258.69 ✓
7	Net coal supplied of coal (5-6)	(MT)	98974.72 ✓	0	32077.21 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	139369474.43 ✓	0	107781682.13 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4490172.49 ✓	0	1455242.54 ✓
11	Total amount charged (8+9+10)	(Rs.)	143859646.92 ✓	0	109236924.67 ✓
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	94966229.00 ✓	0	47508294.00 ✓
	By Rail	(Rs.)	94966229.00 ✓	0	47508294.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	6433870.72 ✓	0	2085185.46 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	101400099.72 ✓	0	49593479.46 ✓
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	245259746.63 ✓	0	158830404.13 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2553.74 ✓	0.000	4886.46 ✓
19	Blending Ratio (Domestic/Eaution)	%	83.55	0.000	16.45
20	Weighted average cost of Coal for the month	(Rs./MT)		2937.473	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3338.453	NA	4371.947 ✓
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3600.430	NA	4135.922
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3525.783	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3026.941	NA	3762.713
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3316.461	NA	3623.770
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3182.240	

* coal bills pending



DGM(MTP/OE/Comm)
Bhilai



DGM,F&A
Bhilai



GM (O&M)
Bhilai



GM&BUH
Bhilai