

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- JAN 2020 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	147098.10	0	226407.69
2	Value of Stock	(Rs.)	357934264.04	0	1616722728.80
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	83564.35	0	10690.05
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	83564.35	0	10690.050
6	Normative transit & handling losses (for coal based projects)	(MT)	668.51	0	85.52
7	Net coal supplied of coal (5-6)	(MT)	82895.84	0	10604.53
C) PRICE					
8	Amount charged by the coal company	(Rs.)	129456044.00	0	30773461.90
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5562776.46	0	711623.54
11	Total amount charged (8+9+10)	(Rs.)	135018820.46	0	31485085.44
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	71566899.00	0	21635041.00
	By Rail	(Rs.)	71566899.00	0	21635041.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	5149628.78	0	658771.22
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	76716527.78	0	22293812.22
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	211735348.23	0	53778897.67
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2476.89	0.000	7048.17
19	Blending Ratio (Domestic/Eaution)	%	47.356	0.000	52.644
20	Weighted average cost of Coal for the month	(Rs./MT)		4883.370	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3471.557	NA	5084.200
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3148.941	NA	4001.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4239.449	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3367.100	NA	4422.408
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3060.190	NA	3105.446
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3838.738	

*10 nos report pending

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/DE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai