

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- APRIL 2020 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	300108.95 ✓	0	168660.22 ✓
2	Value of Stock	(Rs.)	667981615.65 ✓	0	1011336182.71 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	113022.93 ✓	0	27883.39 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	113022.93	0	27883.390
6	Normative transit & handling losses (for coal based projects)	(MT)	904.18 ✓	0	223.07 ✓
7	Net coal supplied of coal (5-6)	(MT)	112118.75 ✓	0	27660.32 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	208720552.00 ✓	0	131181465.51 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4768900.55 ✓	0	1176514.48 ✓
11	Total amount charged (8+9+10)	(Rs.)	213489452.55	0	132357979.99
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	95407378.00 ✓	0	44930326.00 ✓
	By Rail	(Rs.)	95407378.00	0	44930326.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	6833254.11 ✓	0	1685802.07 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	102240632.11	0	46616128.07
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	315730084.65 ✓	0	178974108.07 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2386.33 ✓	0.000	6063.10 ✓
19	Blending Ratio (Domestic/Eauction)	%	81.23	0.000	18.77
20	Weighted average cost of Coal for the month	(Rs./MT)		3076.633	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	✓3693.498	NA	✓4553.098
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	✓3685.665	NA	✓4120.140
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3841.613	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	✓3120.099	NA	✓3879.760
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	✓3425.365	NA	✓3517.382
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		✓3320.905	

* coal bills pending

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/O&M Comm)
BhilaiDGM(F&A)
BhilaiGM (O&M)
BhilaiGM&BUH
Bhilai

03/06/2020