

**PART-1****FORM-15**

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**

Name of the Company:- **NTPC - SAIL POWER COMPANY (PVT ) LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:-**JUNE ' 2015 (FINAL )**

S.No.	Particulars	Unit	Domestic Coal (including SCCL) , Supplied by Rail	Imported Coal	E-Auction coal
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	481797.490	89895.580	0
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	481797.490	89895.580	0
4	Normative transit & handling losses (for coal based projects)	(MT)	1926.452	0.000	0
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	479871.038	89895.580	0
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	999896155	541925758	0
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	999896155	541925758	0
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	170991810	0	0
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
11	Demurrage charges, if any	(Rs.)	351831	0	0
12	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	12834375	0	0
13	Total Transportation Charges and other charges (9+/-10-11+12)	(Rs.)	183474354	0	0
13A	Other charges	(Rs.)			
14	Total amount charged for coal supplied including transportation (8+13)	(Rs.)	1183370509.0	541925758	0
15	Landed cost of coal	(Rs./MT)	2466.018	6028.392	0.00
16	Blending Ratio (Domestic/ Imported)	%	88.06	11.94	0.00
17	Weighted average cost of Coal for the month	(Rs./MT)	2891.330		
18	GCV of domestic coal as per bill of Coal Company	(kcal/kg)	3976.25		
19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
20	Weighted average GCV of coal as billed	(kcal/kg)	3976.25		
21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3126.36		
22	GCV of Imported coal as received at station , TM basis	(kcal/kg)		5507.76	
23	Weighted average GCV of coal as received at station	(kcal/kg)	3410.673		

Note: Weighted Average GCV ( as billed) does not include SCCL Coal through Eaucion Route "